

KDE APPROVAL DATE: OCTOBER 2024

**PULASKI COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: OCTOBER 2028

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	6 Year Projected Enrollment	2022-2023 SAAR Enrollment / Capacity
1. Secondary					
a. Pulaski County High School	A1	Permanent	9-12 Center	1,209	1,251/1,213
b. Southwestern High School	A1	Permanent	9-12 Center	1,261	1,304/1,408
c. Pulaski County Area Technology Center Pulaski County Day Treatment Center	C2	Permanent	9-12 Center	N/A	N/A
d. (Eagle Academy)	A6	Permanent	9-12 Center	N/A	36/200
2. Middle					
a. Northern Middle School	A1	Permanent	6-8 Center	836	865/715
b. Southern Middle School	A1	Permanent	6-8 Center	936	968/856
3. Elementary					
a. Burnside Elementary <i>will be moving to New Burnside ES once construction is complete</i>	A1	<i>Transitional</i>	PS-5 Center	381	394/645
b. Eubank Elementary School	A1	Permanent	PS-5 Center	338	350/417
c. Nancy Elementary School	A1	Permanent	PS-5 Center	290	300/448
d. Oak Hill Elementary School	A1	Permanent	PS-5 Center	522	540/543
e. Pulaski Elementary School	A1	Permanent	PS-5 Center	543	562/600
f. Shopville Elementary School	A1	Permanent	PS-5 Center	321	332/512
g. Northern Elementary School	A1	Permanent	PS-5 Center	321	332/450
h. Southern Elementary	A1	Permanent	PS-5 Center	659	682/748
i. Memorial Education Center	A4	Permanent	PS Center	N/A	NA/250

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

None

1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

None

Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions

1c. shall be clearly listed by number, space, type and size of proposed added space.

None

1d. **KERA Strands - New Additions:** Preschool, School Based Decision Making Office and Conference, Family Resource and fixed technology system.

None

1e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code

None

1f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code

None

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

None

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

None

Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Additions

2c. shall be clearly listed by number, space, type and size of proposed added space.

					Eff. %	Cost Est.	
(1)	Pulaski County High School (1967, 1973, 1981, 1994, 1998, 2002)			163,857 sf.			
1.1	1967, 1973, 1981, 1994 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting. DOORS: Replace exterior doors, interior doors, industrial doors. WINDOWS: Replace exterior windows. FITTINGS: Replace lockers, casework, furniture, toilet accessories, toilet partitions. PARTITIONS: Replace partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes, floor finishes. STAIRS AND ELEVATORS: Replace stairs, elevator. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, chillers, cooling towers, packaged AC units, cooling piping and fittings, hydronic distribution systems. ELECTRICAL: Replace controls and instrumentation (excluding HVAC controls), branch wiring, intercommunication and paging systems, clock and program system, fire alarm system, security system, exit and emergency lighting, emergency power and generation system, kitchen equipment, telephone system, electrical service and distribution. PLUMBING: Replace domestic water distribution, sanitary waste, boilers, gas supply system, boiler room piping and specialties, water supply, water heaters, sprinklers and standpipes, sanitary sewer, storm sewer, sprinklers. FIXED EQUIPMENT: Replace bleachers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.					\$29,551,021	
1.2	1998, 2002 BUILDING SECTIONS: Major renovation of Building Sections less than 30 years old but more than 15years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, chillers, cooling towers, packaged AC units, cooling piping and fittings, hydronic distribution systems. PLUMBING: Replace water heaters, boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.					\$4,196,203	
1.3	Construct:	1	Media Center Addition	550 sf.	550 sf.	68%	\$301,618
1.4		1	Band Room Addition	1050 sf.	1,050 sf.	68%	\$575,817
1.5		7	Resource Rooms	375 sf.	2,625 sf.	68%	\$1,439,542
1.6		1	Special Ed	825 sf.	825 sf.	68%	\$452,428
1.7		1	Art Room	1200 sf.	1,200 sf.	68%	\$658,076
1.8		5	Science Classrooms	1000 sf.	5,000 sf.	68%	\$2,741,985
1.9		2	Science Labs	1625 sf.	3,250 sf.	68%	\$1,782,290
1.10		1	Computer Classroom	1,350 sf.	1,350 sf.	68%	\$740,336
1.11		1	Kitchen Addition	1,500 sf.	1,500 sf.	68%	\$822,596
(2)	Southwestern High School (1993, 2009)			170,172 sf.			
2.1	1993, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, and site lighting, covered entry walkway. ROOFING: Replace roof, gutters, downspouts. DOORS: Replace interior doors, industrial doors. WINDOWS: Replace exterior windows. FITTINGS: Replace lockers, casework, furniture, toilet accessories, toilet partitions. PARTITIONS: Replace partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes, floor finishes. STAIRS AND ELEVATORS: Replace stairs, elevator. MECHANICAL: Replace HVAC systems, primary HVAC pumps, exhaust ventilation systems, unit heaters, cooling towers, packaged AC units, cooling piping and fittings, hydronic distribution systems, boilers. ELECTRICAL: Replace controls and instrumentation (excluding HVAC controls), branch wiring, intercommunication and paging systems, clock and program system, fire alarm system, security system, exit and emergency lighting, emergency power and generation system, kitchen equipment, telephone system, electrical service and distribution. PLUMBING: Replace domestic water distribution, sanitary waste, boilers, gas supply system, boiler room piping and specialties, water supply, water heaters, sprinklers and standpipes, sanitary sewer, storm sewer, sprinklers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.					\$30,231,145	
2.2	2009, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roof, gutters, downspouts. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, cooling towers, packaged AC units, cooling piping and fittings, hydronic distribution systems, boilers. PLUMBING: Replace water heaters, boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.					\$6,470,585	

2.3	Construct:	1	Library Addition	3000 sf.	3,000 sf.	68%	\$1,645,191
2.4		1	Cafeteria Addition	1,500 sf.	1,500 sf.	68%	\$822,596
2.5		7	Resource Rooms	375 sf.	2,625 sf.	68%	\$1,439,542
2.6		1	Custodial Receiving	250 sf.	250 sf.	68%	\$137,099
			Locally Identified Program Space				
2.7			Allowance (LIPSA)	13,000 sf.	13,000 sf.	68%	\$7,129,162
(3)			Pulaski County Day Treatment Center (Eagle Academy) (1984)		19,600 sf.		
3.1			1984, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, and site lighting. ROOFING: Replace roof, gutters, downspouts. DOORS: Replace exterior doors, interior doors, industrial doors. WINDOWS: Replace exterior windows. FITTINGS: Replace casework, furniture, toilet accessories, toilet partitions. PARTITIONS: Replace partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes, floor finishes. STAIRS AND ELEVATORS: Replace stairs. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, cooling piping and fittings, hydronic distribution systems. ELECTRICAL: Replace controls and instrumentation, branch wiring, intercommunication and paging systems, clock and program system, fire alarm system, security system, exit and emergency lighting, emergency power and generation system, kitchen equipment, telephone system, electrical service and distribution. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, boilers, gas supply system, boiler room piping and specialties, water supply, sprinklers and standpipes, sanitary sewer, storm sewer. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.				\$2,968,445
(4)			Northern Middle School (1987, 2007)		90,520 sf.		
4.1			1987, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting, covered entry walkway, expand paved parking and circulation area. EXTERIOR WALLS: Replace steel lintels at openings and canopies. DOORS: Replace exterior doors, interior doors, industrial doors. FITTINGS: Replace lockers, casework, furniture, toilet accessories, toilet partitions. PARTITIONS: Replace partitions. STAIRS AND ELEVATORS: Replace stairs, elevator. ELECTRICAL: Replace controls and instrumentation, branch wiring, intercommunication and paging systems, clock and program system, fire alarm system, security system, exit and emergency lighting, emergency power and generation system, kitchen equipment, telephone system, electrical service and distribution. PLUMBING: Replace domestic water distribution, sanitary waste, boilers, gas supply system, boiler room piping and specialties, water supply, water heaters, sprinklers and standpipes, sanitary sewer, storm sewer, sprinklers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.				\$20,332,627
4.2			2007, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: PLUMBING: Replace water heaters, boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.				\$1,091,577
4.3	Construct:	3	Classroom	750 sf.	2250 sf.	71%	\$1,106,081
4.4		3	Resource Rooms	375 sf.	1,125 sf.	71%	\$553,040
4.5		2	Computer Classrooms	900 sf.	1,800 sf.	71%	\$884,865
4.6		1	Kitchen Addition	1,150 sf.	1,150 sf.	71%	\$565,330
4.7		1	Custodial Receiving	250 sf.	250 sf.	71%	\$122,898
4.8		1	Band Addition	575 sf.	575 sf.	71%	\$282,665
4.9		1	Gymnasium Addition	700 sf.	1,100 sf.	71%	\$540,751
			Locally Identified Program Space				
4.10			Allowance (LIPSA)	5,000 sf.	5,000 sf.	71%	\$2,457,958

(5)	Southern Middle School (1987, 2012)		88,913 sf.			
5.1	1987, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting, covered entry walkway, expand paved parking and circulation area. EXTERIOR WALLS: Replace steel lintels at masonry. ROOFING: Replace roof, gutters, downspouts. DOORS: Replace exterior doors, interior doors, industrial doors. WINDOWS: Replace exterior windows. FITTINGS: Replace lockers, casework, furniture, toilet accessories, toilet partitions. PARTITIONS: Replace partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes. STAIRS AND ELEVATORS: Replace stairs, elevator. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, chillers, cooling towers, packaged AC units, cooling piping and fittings, hydronic distribution systems. ELECTRICAL: Replace controls and instrumentation (excluding HVAC controls), branch wiring, intercommunication and paging systems, clock and program system, fire alarm system, security system, exit and emergency lighting, emergency power and generation system, kitchen equipment, telephone system, electrical service and distribution. PLUMBING: Replace domestic water distribution, sanitary waste, water heaters, boilers, gas supply system, boiler room piping and specialties, water supply, water heaters, sprinklers and standpipes, sanitary sewer, storm sewer, sprinklers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical bars.					\$16,464,308
5.2	2012, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roof, gutters, downspouts. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, chillers, cooling towers, packaged AC units, cooling piping and fittings, hydronic distribution systems PLUMBING: Replace water heaters, boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.					\$4,304,238
5.3	Major Renovation of Model Program Space to include: Convert two computer classrooms into two standard classrooms					\$366,482
5.4	Construct:	6 Classroom	750 sf.	4,500 sf.	71%	\$2,212,162
5.5		1 Gymnasium / PE Addition	3800 sf.	3,800 sf.	71%	\$1,868,048
5.6		1 Kitchen Addition	1600 sf.	1,600 sf.	71%	\$786,546
5.7		5 Resource Rooms	375 sf.	1,875 sf.	71%	\$921,734
5.8		2 Computer Classrooms	1280 sf.	2,560 sf.	71%	\$1,258,474
5.9		Locally Identified Program Space Allowance (LIPSA)	3,950 sf.	3,950 sf.	71%	\$1,941,787
(6)	Eubank Elementary School (1956, 1963, 1974, 1989, 1995)		44,129 sf.			
6.1	1956, 1963, 1974, 1989, 1995, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting. ROOFING: Replace roof, gutters, downspouts. DOORS: Replace exterior doors, industrial doors. WINDOWS: Replace exterior windows. FITTINGS: Replace lockers, casework, furniture, toilet accessories, toilet partitions. PARTITIONS: Replace partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes. STAIRS AND ELEVATORS: Replace stairs, elevator. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, packaged AC units, cooling piping and fittings, hydronic distribution systems. ELECTRICAL: Replace controls and instrumentation, branch wiring, intercommunication and paging systems, clock and program system, fire alarm system, security system, exit and emergency lighting, emergency power and generation system, kitchen equipment, telephone system, electrical service and distribution. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, boilers, gas supply system, boiler room piping and specialties, water supply, water heaters, sprinklers and standpipes, sanitary sewer, storm sewer, sprinklers, Install mixed liquor tank to waste treatment system. ACCESSIBILITY: Install pipe wrap at lavatories, vertical bars.					\$11,662,398
6.2	Construct:	2 Resource Rooms	400 sf.	800 sf.	74%	\$369,384
6.3		1 Music Room	800 sf.	800 sf.	74%	\$369,384
6.4		Locally Identified Program Space Allowance (LIPSA)	2,000 sf.	2,000 sf.	74%	\$943,324

7.1	Nancy Elementary School (1959, 1989, 1991, 2000, 2007)				44,618 sf.	
7.2	1959, 1989, 1991, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting. SUPERSTRUCTURE: Replace and remediate cafeteria floor. EXTERIOR WALLS: Tuckpoint brick. ROOFING: Replace roof, gutters, downspouts. DOORS: Replace exterior doors, interior doors, industrial doors. WINDOWS: Replace exterior windows. FITTINGS: Replace casework, furniture, toilet accessories, toilet partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes. STAIRS AND ELEVATORS: Replace stairs, lift. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, chillers, cooling towers, condensing units, packaged AC units, cooling piping and fittings, hydronic distribution systems, compressed air system, terminal self-contained units, Make-up air units. ELECTRICAL: Replace controls and instrumentation, branch wiring, intercommunication and paging systems, clock and program system, fire alarm system, security system, exit and emergency lighting, emergency power and generation system, kitchen equipment, telephone system, electrical service and distribution. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, boilers, gas supply system, boiler room piping and specialties, water supply, water heaters, sprinklers and standpipes, sanitary sewer, storm sewer, sprinklers, water treatment system. FIXED EQUIPMENT: Replace bleachers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical bars.					\$8,703,339
7.3	2000, 2007, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roof, gutters, downspouts. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, chillers, cooling towers, condensing units, packaged AC units, cooling piping and fittings, hydronic distribution systems, compressed air system, terminal self-contained units, Make-up air units. PLUMBING: Replace water heaters, boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.					\$1,049,174
7.4	Major Renovation of Model Program Space to include: Convert three standard classrooms into three resource rooms					\$251,135.00
7.5	Construct:	1 Art Addition	400 sf.	400 sf.	74%	\$184,692
7.6		1 Media Center Addition	500 sf.	500 sf.	74%	\$230,865
7.7		1 FMD Room	825 sf.	825 sf.	74%	\$380,927
7.8		1 Custodial Receiving	250 sf.	250 sf.	74%	\$115,432
7.9		1 Resource Room	400 sf.	400 sf.	74%	\$184,692
		Locally Identified Program Space				
7.10		Allowance (LIPSA)	2,000 sf.	2,000 sf.	74%	\$943,324
(8)	Oak Hill Elementary School (1994, 2006)				63,672 sf.	
8.1	1994, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting. SUPERSTRUCTURE: Repair foundations, load-bearing CMU walls, Resolve settlement areas. EXTERIOR WALLS: Tuckpoint brick. ROOFING: Replace roof, gutters, downspouts. DOORS: Replace exterior doors, interior doors, industrial doors. FITTINGS: Replace casework, furniture, toilet accessories, toilet partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes. STAIRS AND ELEVATORS: Replace stairs, lift. MECHANICAL: Replace HVAC systems, air distribution systems, exhaust ventilation systems, unit heaters, packaged AC units, cooling piping and fittings, hydronic distribution systems, terminal self-contained units, Make-up air units. ELECTRICAL: Replace controls and instrumentation, branch wiring, intercommunication and paging systems, clock and program system, fire alarm system, security system, exit and emergency lighting, emergency power and generation system, kitchen equipment, telephone system, electrical service and distribution. PLUMBING: Replace domestic water distribution, sanitary waste, boilers, gas supply system, boiler room piping and specialties, water supply, water heaters, sprinklers and standpipes, sanitary sewer, storm sewer, sprinklers, water treatment system. FIXED EQUIPMENT: Replace bleachers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical bars.					\$10,028,769
8.2	2006, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roof, gutters, downspouts. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, packaged AC units, cooling piping and fittings, hydronic distribution systems, terminal self-contained units, Make-up air units. PLUMBING: Replace water heaters, boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.					\$744,009
8.3	Construct:	2 Resource Rooms	400 sf.	800 sf.	74%	\$369,384
8.4		1 FMD Classroom	825 sf.	825 sf.	74%	\$380,927
8.5		1 Preschool Classroom	825 sf.	825 sf.	74%	\$380,927
8.6		1 Art Room Addition	275 sf.	275 sf.	74%	\$126,976
8.7		1 Music Room Addition	200 sf.	200 sf.	74%	\$92,346
8.8		1 Kitchen Addition	800 sf.	800 sf.	74%	\$369,384
8.9		1 Cafeteria Addition	1650 sf.	1,650 sf.	74%	\$761,854
		Locally Identified Program Space				
8.10		Allowance (LIPSA)	3,000 sf.	3,000 sf.	74%	\$1,414,986

8.11	4 Standard Classrooms	800 sf.	3,200 sf.	74%	\$1,477,535
(9)	Pulaski Elementary School (1963, 1977, 1989, 2002)		61,678 sf.		
9.1	1963, 1977, 1989, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting, covered entry walkway. DOORS: Replace interior doors, industrial doors. FITTINGS: Replace casework, furniture, toilet accessories, toilet partitions. PARTITIONS: Replace partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes. STAIRS AND ELEVATORS: Replace stairs, lift. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, packaged AC units, cooling piping and fittings, hydronic distribution systems, terminal self-contained units, Make-up air units. ELECTRICAL: Replace controls and instrumentation (excluding HVAC controls), branch wiring, intercommunication and paging systems, clock and program system, fire alarm system, security system, exit and emergency lighting, emergency power and generation system, kitchen equipment, telephone system, electrical service and distribution. PLUMBING: Replace domestic water distribution, sanitary waste, boilers, gas supply system, boiler room piping and specialties, water supply, water heaters, sprinklers and standpipes, sanitary sewer, storm sewer, sprinklers, water treatment system. FIXED EQUIPMENT: Replace bleachers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical bars.				\$12,092,559
9.2	2002, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roof, gutters, downspouts. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, packaged AC units, cooling piping and fittings, hydronic distribution systems, terminal self-contained units, Make-up air units. PLUMBING: Replace water heaters, boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.				\$1,892,947
9.3	Construct: 1 Kitchen Addition	675 sf.	675 sf.	74%	\$311,668
9.4	1 Cafeteria Addition	1400 sf.	1,400 sf.	74%	\$646,422
9.5	5 Resource Rooms	400 sf.	2,000 sf.	74%	\$923,459
9.6	Locally Identified Program Space Allowance (LIPSA)	1,700 sf.	1,700 sf.	74%	\$801,826
(10)	Shopville Elementary School (1959, 1963, 1975, 1989, 1998, 2001)		48,507 sf.		
10.1	1959, 1963, 1975, 1989, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting, covered entry walkway. EXTERIOR WALLS: Tuckpoint brick. ROOFING: Replace roofing, gutters, downspouts. DOORS: Replace interior doors, interior doors, industrial doors. FITTINGS: Replace casework, furniture, toilet accessories, toilet partitions. PARTITIONS: Replace partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes, floor finishes. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, chillers, packaged AC units, cooling piping and fittings, hydronic distribution systems. ELECTRICAL: Replace controls and instrumentation, branch wiring, intercommunication and paging systems, clock and program system, fire alarm system, security system, exit and emergency lighting, emergency power and generation system, kitchen equipment, telephone system, electrical service and distribution. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, boilers, gas supply system, boiler room piping and specialties, water supply, water heaters, sprinklers and standpipes, sanitary sewer, storm sewer, sprinklers, water treatment system, geothermal loops. FIXED EQUIPMENT: Replace bleachers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical bars.				\$6,061,337
10.2	1998, 2001, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roof, gutters, downspouts. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, chillers, packaged AC units, cooling piping and fittings, hydronic distribution systems. PLUMBING: Replace water heaters, boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.				\$2,097,021
10.3	Major Renovation of Model Program Space to include: Convert two standard classrooms into four resource rooms				\$310,929.00
10.4	Construct: 1 Media Center Addition	975 sf.	975 sf.	74%	\$450,186
10.5	1 Cafeteria Addition	500 sf.	500 sf.	74%	\$230,865
10.6	1 Kitchen Addition	275 sf.	275 sf.	74%	\$126,976
10.7	1 FMD Addition	825 sf.	825 sf.	74%	\$380,927
10.8	5 Resource Rooms	400 sf.	2,000 sf.	74%	\$923,459
10.9	1 Preschool Classroom	825 sf.	825 sf.	74%	\$380,927
10.10	1 Art Room Addition	175 sf.	175 sf.	74%	\$80,803
10.11	1 Music Room Addition	175 sf.	175 sf.	74%	\$80,803
10.12	Locally Identified Program Space Allowance (LIPSA)	2,500 sf.	2,500 sf.	74%	\$1,179,155

(11) Northern Elementary School (2009)			62,974 sf.		
11.1 2009, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roof, gutters, downspouts. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, packaged AC units, cooling piping and fittings, hydronic distribution systems. PLUMBING: Replace water heaters, boilers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.					\$6,455,087
11.2 Construct:	Locally Identified Program Space Allowance (LIPSA)	975 sf.	975 sf.	74%	\$459,871
(12) Southern Elementary School (1987)			73,661 sf.		
12.1 1987, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting, covered entry walkway. SUPERSTRUCTURE: Replace retaining / Exterior load-bearing walls. EXTERIOR WALLS: Tuckpoint masonry. ROOFING: Replace roofing, gutters, downspouts. DOORS: Replace interior doors, interior doors, industrial doors. WINDOWS: Replace windows. FITTINGS: Replace casework, furniture, toilet accessories, toilet partitions. PARTITIONS: Replace partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, chillers, packaged AC units, cooling piping and fittings, hydronic distribution systems. ELECTRICAL: Replace controls and instrumentation (excluding HVAC controls), branch wiring, intercommunication and paging systems, clock and program system, fire alarm system, security system, exit and emergency lighting, emergency power and generation system, kitchen equipment, telephone system, electrical service and distribution. PLUMBING: Replace domestic water distribution, sanitary waste, boilers, gas supply system, boiler room piping and specialties, water supply, water heaters, sprinklers and standpipes, sanitary sewer, storm sewer, sprinklers. ACCESSIBILITY: Install pipe wrap at lavatories, vertical bars.					\$13,041,370
12.2 Construct:	1 Media Center Addition	2500 sf.	2,500 sf.	74%	\$1,154,324
12.3	1 Kitchen Addition	1650 sf.	1,650 sf.	74%	\$761,854
12.4	1 Cafeteria Addition	2025 sf.	2,025 sf.	74%	\$935,003
12.5	3 Preschool Classrooms	825 sf.	2,475 sf.	74%	\$1,142,781
12.6	7 Resource Rooms	400 sf.	2,800 sf.	74%	\$1,292,843
12.7	1 Art Room Addition	175 sf.	175 sf.	74%	\$80,803
12.8	1 Gymnasium Addition	1700 sf.	1,700 sf.	74%	\$784,941
12.9	1 Music Room	800 sf.	800 sf.	74%	\$369,384
12.10	1 Youth Service Center	300 sf.	300 sf.	74%	\$138,519
12.11	1 Custodial Receiving	250 sf.	250 sf.	74%	\$115,432
(13) Memorial Education Center (1954)			23,953 sf.		
13.1 1954, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting, covered entry walkway. EXTERIOR WALLS: Tuckpoint masonry. ROOFING: Replace roofing, gutters, downspouts. WINDOWS: Replace windows. FITTINGS: Replace casework, furniture, toilet accessories, toilet partitions. PARTITIONS: Replace partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes. STAIRS AND ELEVATORS: Replace stairs. MECHANICAL: Replace HVAC systems, primary HVAC pumps, air distribution systems, exhaust ventilation systems, unit heaters, packaged AC units, cooling piping and fittings, hydronic distribution systems. ELECTRICAL: Replace controls and instrumentation (excluding HVAC Controls), branch wiring, intercommunication and paging systems, clock and program system, fire alarm system, security system, exit and emergency lighting, emergency power and generation system, kitchen equipment, telephone system, electrical service and distribution. PLUMBING: Replace domestic water distribution, sanitary waste, boilers, gas supply system, boiler room piping and specialties, water supply, water heaters, sprinklers and standpipes, sanitary sewer, storm sewer, sprinklers, Install additional boiler. ACCESSIBILITY: Install pipe wrap at lavatories, vertical bars.					\$5,228,983
13.2 Construct:	1 Standard Classroom	825 sf.	825 sf.	74%	\$380,927
13.3	2 Resource Rooms	400 sf.	800 sf.	74%	\$369,384
13.4	1 Custodial Receiving	250 sf.	250 sf.	74%	\$115,432
13.5	Locally Identified Program Space Allowance (LIPSA)	2,000 sf.	2,000 sf.	74%	\$943,324
13.6	1 Media Center Addition Multipurpose Room Addition	1475 sf.	1,475 sf.	74%	\$681,051
13.7	1 (LIPSA)	2525 sf.	2,525 sf.	74%	\$1,165,868

2d. KERA Strands - New Additions: Preschool, School Based Decision Making Office and Conference, Family Resource and fixed technology system.

	Eff. %	Cost Est.
(1) District LED Screen Initiative Replace fixed active boards and projectors in all classrooms with LED interactive screens		
1.1 Construct: 100 Interactive LED Smart Boards		\$150,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code

		Eff. %	Cost Est.
(1) Pulaski County High School	163,857 sf.		
1.1 Classroom Door Hardware Replacement			\$150,000
1.2 Access Control			\$200,000
1.3 Video intercom system at main entrance.			\$7,500
1.4 Camera Upgrades			\$50,000
(2) Southwestern High School	170,172 sf.		
2.1 Classroom Door Hardware Replacement			\$150,000
2.2 Access Control			\$200,000
2.3 Video intercom system at main entrance.			\$7,500
2.4 Camera Upgrades			\$50,000
(3) Pulaski County Day Treatment Center (Eagle Academy)	19,600 sf.		
3.1 Classroom Door Hardware Replacement			\$20,000
3.2 Access Control			\$25,000
3.3 Video intercom system at main entrance.			\$7,500
3.4 Camera Upgrades			\$12,000
(4) Northern Middle School	90,520 sf.		
4.1 Classroom Door Hardware Replacement			\$75,000
4.2 Access Control			\$100,000
4.3 Video intercom system at main entrance.			\$7,500
4.4 Camera Upgrades			\$25,000
4.5 Construct: Secure Vestibule	250 sf.	74%	\$117,916
(5) Southern Middle School	88,913 sf.		
5.1 Classroom Door Hardware Replacement			\$75,000
5.2 Access Control			\$100,000
5.3 Video intercom system at main entrance.			\$7,500
5.4 Camera Upgrades			\$25,000
(6) Eubank Elementary School	44,129 sf.		
6.1 Classroom Door Hardware Replacement			\$25,000
6.2 Access Control			\$30,000
6.3 Video intercom system at main entrance.			\$7,500
6.4 Camera Upgrades			\$15,000
(7) Nancy Elementary School	44,618 sf.		
7.1 Classroom Door Hardware Replacement			\$25,000
7.2 Access Control			\$30,000
7.3 Video intercom system at main entrance.			\$7,500
7.4 Camera Upgrades			\$15,000
(8) Oak Hill Elementary School	63,672 sf.		
8.1 Classroom Door Hardware Replacement			\$50,000
8.2 Access Control			\$75,000
8.3 Video intercom system at main entrance.			\$7,500
8.4 Camera Upgrades			\$20,000

(9) Pulaski Elementary School	61,678 sf.	
9.1 Classroom Door Hardware Replacement		\$50,000
9.2 Access Control		\$75,000
9.3 Video intercom system at main entrance.		\$7,500
9.4 Camera Upgrades		\$20,000
(10) Shopville Elementary School	48,507 sf.	
10.1 Classroom Door Hardware Replacement		\$25,000
10.2 Access Control		\$30,000
10.3 Video intercom system at main entrance.		\$7,500
10.4 Camera Upgrades		\$15,000
(11) Northern Elementary School	62,974 sf.	
11.1 Classroom Door Hardware Replacement		\$50,000
11.2 Access Control		\$75,000
11.3 Video intercom system at main entrance.		\$7,500
11.4 Camera Upgrades		\$20,000
(12) Southern Elementary School	73,661 sf.	
12.1 Classroom Door Hardware Replacement		\$75,000
12.2 Access Control		\$100,000
12.3 Video intercom system at main entrance.		\$7,500
12.4 Camera Upgrades		\$25,000
(13) Memorial Education Center	23,953 sf.	
13.1 Classroom Door Hardware Replacement		\$20,000
13.2 Access Control		\$25,000
13.3 Video intercom system at main entrance.		\$7,500
13.4 Camera Upgrades		\$12,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code
None

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums, and gymnasiums

		Eff. %	Cost Est.
(1) Pulaski County High School	163,857 sf.		
1.1	HB 727 (2024 Reg) Synthetic Turf for Baseball Field		\$1,000,000
1.2	HB 727 (2024 Reg) Synthetic Turf for Softball Field		\$750,000
1.3	HB 727 (2024 Reg) Construct new concessions and sports training addition		\$2,000,000
(2) Southwestern High School	170,172 sf.		
2.1	HB 727 (2024 Reg) Synthetic Turf for Baseball Field		\$1,000,000
2.2	HB 727 (2024 Reg) Synthetic Turf for Softball Field		\$750,000
2.3	HB 727 (2024 Reg) Baseball Concession Building		\$300,000
2.4	HB 727 (2024 Reg) Tennis Concession Building		\$300,000
(3) Northern Middle School	90,520 sf.		
3.1	HB 727 (2024 Reg) Replace lighting with LED and poles at Soccer Field		\$250,000

4. Management Support Areas; Construction, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
(1) Central Office (1940)	12,959 sf.	
1.1 1940, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting. DOORS: Replace exterior doors, interior doors. WINDOWS: Replace windows. FITTINGS: Replace casework, furniture, toilet accessories, toilet partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes, floor finishes. STAIRS AND ELEVATORS: Replace stairs, elevator. MECHANICAL: Replace HVAC systems, primary HVAC pumps, packaged AC units, cooling piping & fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock & program system, fire alarm system, security systems, exit & emergency light systems, emergency power & generation systems, generator. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, domestic water heaters, gas supply system, water supply, sanitary sewer, storm sewer. ACCESSIBILITY: Install pipe wrap at lavatories, vertical bars.	\$3,256,484	
(2) Food Service & School Works (2000)	5,936 sf.	
2.1 2000, BUILDING SECTIONS: Major Renovation of Building Systems less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: Replace roof, gutters, downspouts. MECHANICAL: Replace HVAC systems, primary HVAC pumps, packaged AC units, cooling piping & fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, terminal self-contained units, controls and instrumentation. PLUMBING: Replace water heaters. ACCESSIBILITY: Install pipe wrap at lavatories, vertical grab bars.	\$1,400,053	
(3) Central Storage & Maintenance (1981)	12,400 sf.	
3.1 1981, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting. ROOFING: Replace roof, gutters, downspouts. DOORS: Replace exterior doors, interior doors, industrial doors. WINDOWS: Replace windows. FITTINGS: Replace casework, furniture, toilet accessories, toilet partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes, floor finishes. MECHANICAL: Replace HVAC systems, primary HVAC pumps, packaged AC units, cooling piping & fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, clock & program system, security systems, exit & emergency light systems. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, domestic water heaters, gas supply system, water supply, sanitary sewer, storm sewer. ACCESSIBILITY: Install pipe wrap at lavatories, vertical bars.	\$2,924,639	
(4) Migrant Services (1981)	5,000 sf.	
4.1 1981, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting. ROOFING: Replace roof, gutters, downspouts. DOORS: Replace exterior doors, interior doors. WINDOWS: Replace windows. FITTINGS: Replace casework, furniture, toilet accessories, toilet partitions. INTERIOR FINISHES: Replace wall finishes, ceiling finishes, floor finishes. MECHANICAL: Replace HVAC systems, primary HVAC pumps, packaged AC units, cooling piping & fittings, air distribution systems, hydronic distribution systems, exhaust ventilation systems, controls and instrumentation. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, telephone systems, fire alarm system, security systems, exit & emergency light systems. PLUMBING: Replace plumbing fixtures, domestic water distribution, sanitary waste, domestic water heaters, gas supply system, water supply, sanitary sewer, storm sewer. ACCESSIBILITY: Install pipe wrap at lavatories, vertical bars.	\$1,179,290	
(5) Vehicle Storage (1981)	6,000 sf.	
5.1 1981, BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Replace roadways, parking lots, pedestrian paving, garbage area & structure, rain water drainage, site lighting. ROOFING: Replace roof, gutters, downspouts. ELECTRICAL: Replace electrical service and distribution, branch wiring, lighting equipment, security systems, exit & emergency light systems.	\$1,415,148	

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) District-Wide

1.1 Playground replaced at all instructional facilities

\$1,000,000